

Office of State Budget and Management  
Establish New, Receipt-Supported Positions  
(G.S. 143-34.1)

Agency: Department of Correction

Division: Office of the Secretary, Department of Correction

Budget Code: 24500

Center Title: Prison Rape Elimination Act (PREA)

Center Number: 2199

\*\*\* Position Information \*\*\*

Proposed Classification: Correctional Clerk-Typist II Proposed Salary Grade: 61

Salary Range: 25,427 - 39,228

Proposed Effective Date: 10 / 01 / 06

Number of Positions: 1

	Center Authorized Budget	Current Request
Total Budget	\$1,118,047	\$ 33,042
Receipts	559,023	<u>16,521</u>
Appropriation	\$ 475,024	\$ 16,521
In-Kind Contribution	\$ 84,000	

Funding Source(s):

50% (\$559,023) federal funding from the U.S. Department of Justice, 42% (\$475,024) funding from state cash match and 8% (\$84,000) funding from in-kind contributions.

Justification for Position (including description of duties and responsibilities):

This time-limited position will provide administrative support to the PREA Correctional Program Director III position.

Statutory Reference for Request:

G.S. 143-34.1

Presentation to be made by

Tracy A. Little, Deputy Secretary

Title

Tracy A. Little (ms)

Agency Head Signature

David M. C.  
State Budget Officer Signature

SKS  
9/12/06